

ALA Treasurer's Report

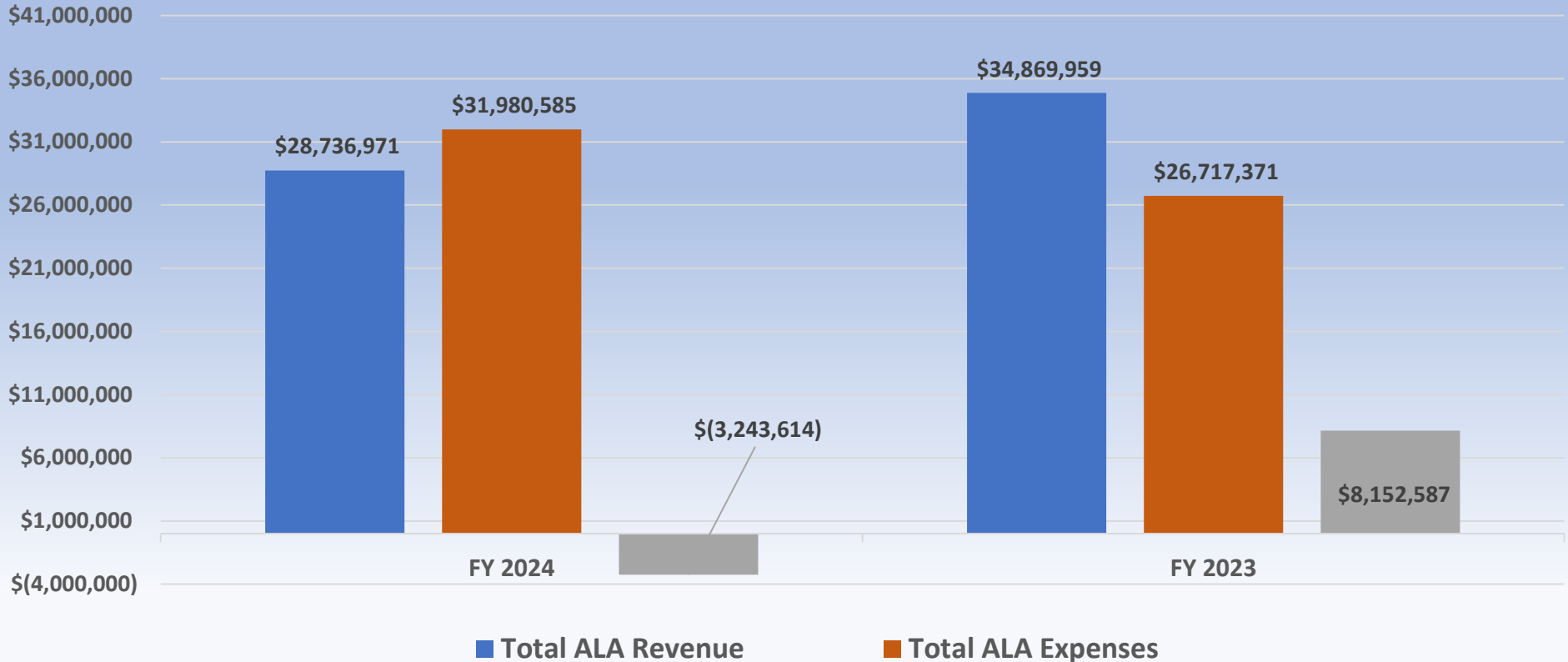
Council Meeting
July 1, 2024

FY 2024 YTD Financial Results

**For the Seven Months Ended
March 31, 2024**

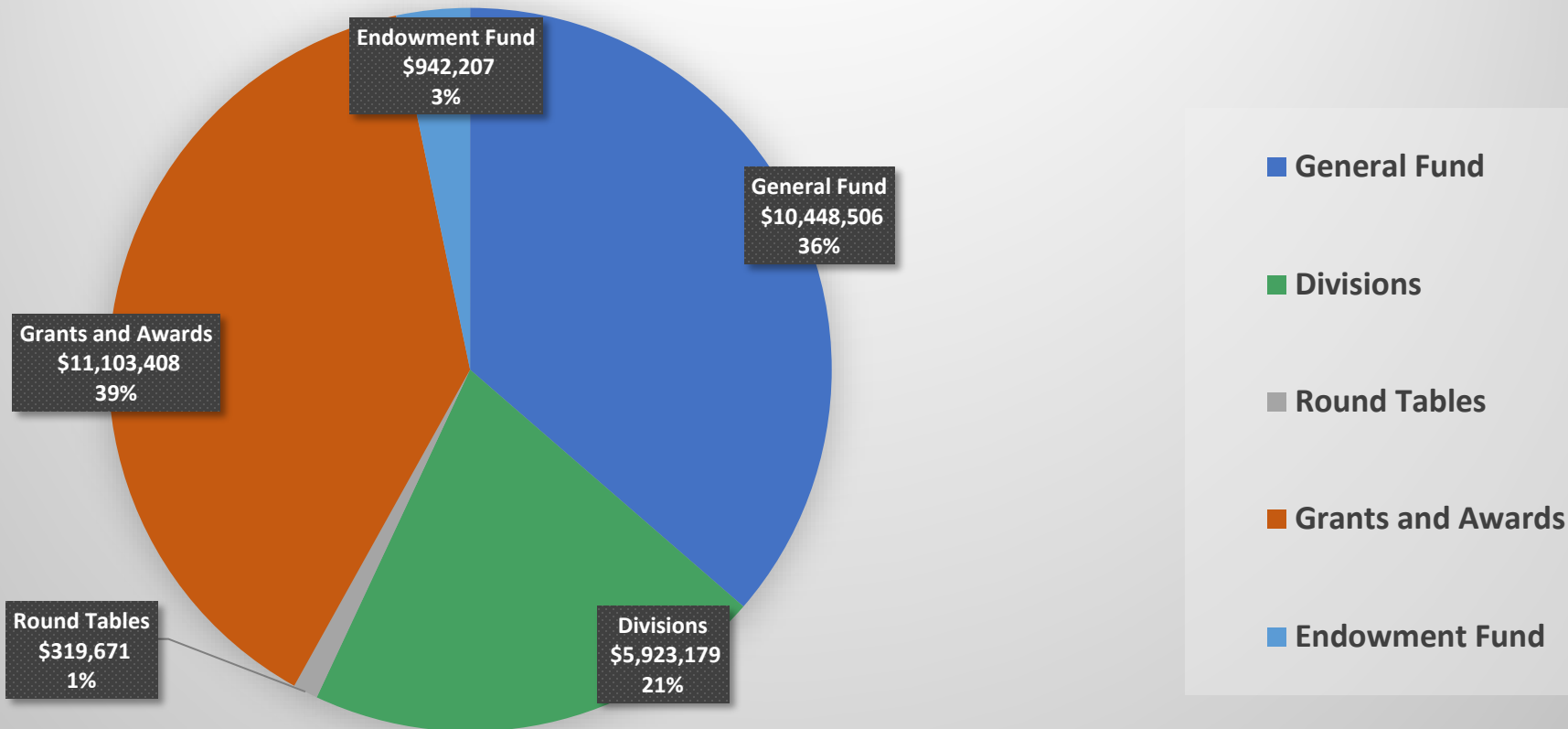
ALA American Library Association

Total ALA Actual Revenue and Expenses FY 2024 and FY 2023



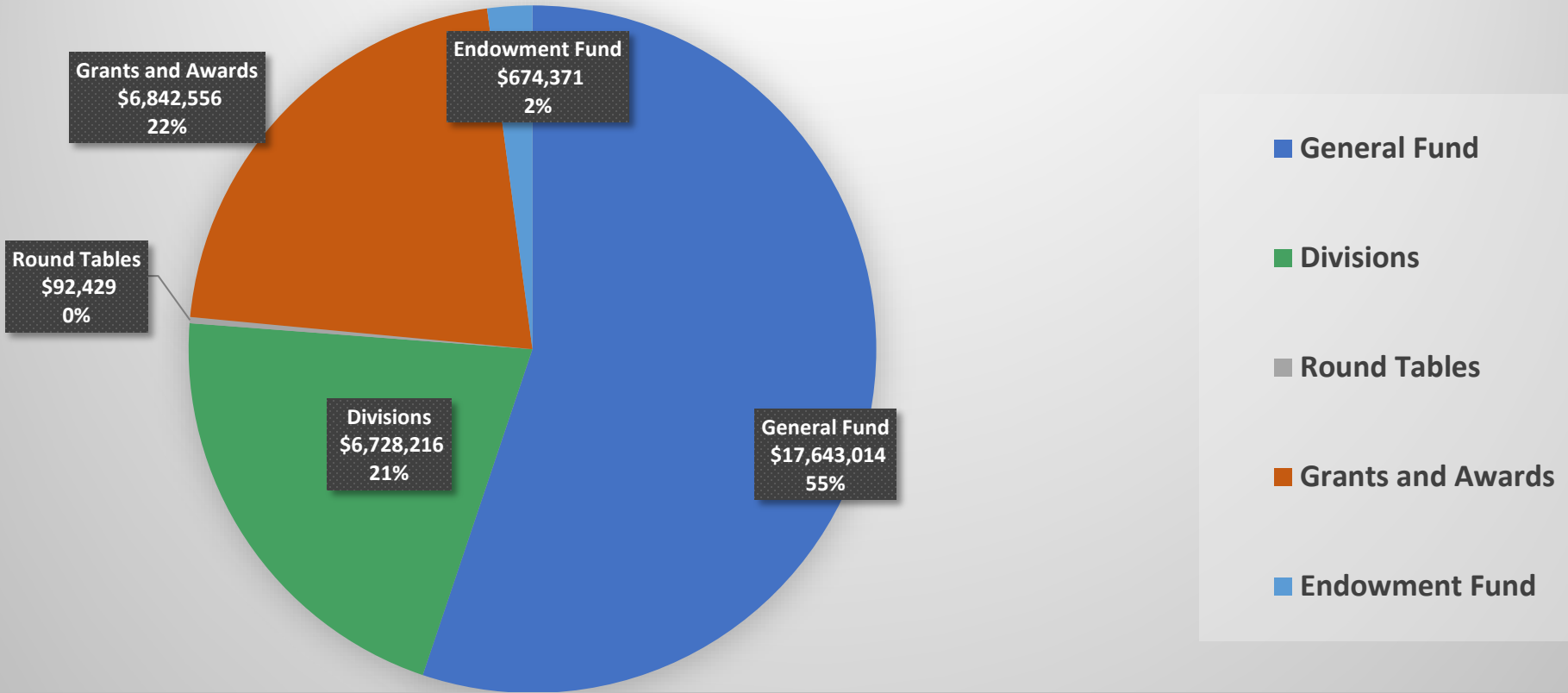
ALA American Library Association

FY 2024 Total Revenue of \$28.7 million by Fund September through March 2024



ALA American Library Association

FY 2024 Total Expenses of \$31.9 million by Fund September through March 2024



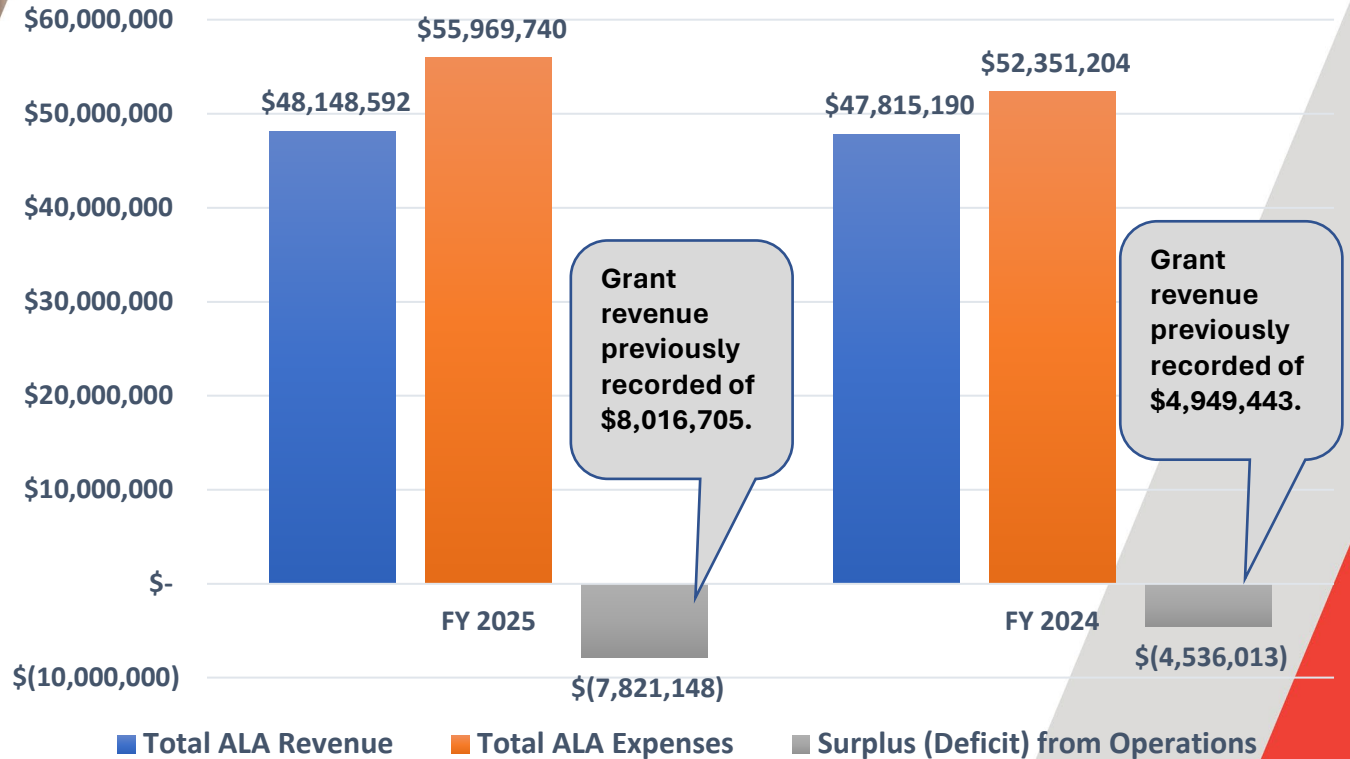
FY 2025 Budget Objectives

Budget Objectives

- Neutral revenue/expense budget
- Monitor new revenue sources
- Rebuild membership base
- Continued focus on financial stability and growth
- Implementation and assessment of budget metrics

FY 2025 Budget Overview

FY2025 Budget Overview





Enjoy the ALA Annual Conference!