

2023-2024 ALA-APA CD #4

2024 ALA LLX Meeting

ALA-APA FISCAL RESULTS AUGUST 31, 2023

Peter Hepburn - Treasurer
Saturday - January 20, 2024
LibLearnX - Baltimore, MD

ALA-APA FOCUS

- PROVIDES NATIONAL CERTIFICATION FOR LIBRARY WORKERS
- CERTIFIED PUBLIC LIBRARY ADMINISTRATOR PROGRAM
- LIBRARY SUPPORT STAFF CERTIFICATION PROGRAM
- ADVOCATES FOR SALARIES AND TRAINING FOR LIBRARY WORKERS
- PROVIDES REPORTS AND ANALYSES
- *LIBRARIAN SALARY SURVEY (EVERY 2 YEARS)*
- *NON-MLS SALARY SURVEY (EVERY 5 YEARS)*
- LIBRARY SALARY DATABASE



ALA-APA OPERATING SUMMARY

AUGUST 31, 2023

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Total Revenue	\$ 164,362	\$ 184,000	\$ (19,638)
Total Expenses	<u>\$ 150,151</u>	<u>\$ 160,730</u>	<u>\$ 10,579</u>
Net Surplus	\$ 14,211	\$ 23,270	\$ (9,059)

ALA-APA OPERATING SUMMARY

AUGUST 31, 2023 (CONT'D)

