

2023-2024 ALA-APA CD #4.1

2024 ALA LLX Meeting

# ALA-APA FISCAL 2024 BUDGET

Peter Hepburn – Treasurer  
Saturday – January 20, 2024  
LibLearnX – Baltimore, MD

# ALA-APA FY24 OPERATING BUDGET SUMMARY

		<u>Budget</u>
Total Revenue	\$	184,000
Total Expenses	\$	<u>162,270</u>
Net Surplus	\$	21,730

# ALA-APA FY24 OPERATING BUDGET DETAILS

<u>Projects</u>	<u>Administration</u>	<u>Certification</u>	<u>Salary Survey</u>	<u>Library Worklife</u>	<u>Staff Support Certification</u>	<u>CE Development</u>	<u>Total</u>
Revenue	\$ 8,000	\$ 20,000	\$ 42,000	\$ 75,000	\$ 6,000	\$ 33,000	\$ 184,000
Expenses	<u>\$ 104,260</u>	<u>\$ 510</u>	<u>\$ 34,500</u>	<u>\$ 900</u>	<u>\$ 100</u>	<u>\$ 22,000</u>	<u>\$ 162,270</u>
Net Surplus (Deficit)	<u>\$ (96,260)</u>	<u>\$ 19,490</u>	<u>\$ 7,500</u>	<u>\$ 74,100</u>	<u>\$ 5,900</u>	<u>\$ 11,000</u>	<u>\$ 21,730</u>

**THANK YOU FOR  
YOUR SUPPORT  
OF THE APA**